

Elk Mountain Bighorn Sheep Sightability Model Development - Version date 04/22/2019

NGO Funding Requests	Expense per Unit	Number of Units	Total Item Cost	Percent of Total	Amount rec'd
VHF Radio Collars (ATS M2200)	\$225.00	40	\$9,000.00	14.4%	
Contract Helicopter Services	\$900.00	20	\$18,000.00	28.8%	
Contract Fixed Wing Services	\$275.00	6	\$1,650.00	2.6%	
Trapping: Alfalfa Hay - small sq. bales	\$7.50	30	\$225.00	0.4%	\$225.00
Trapping: Apple pulp	\$150.00	1	\$150.00	0.2%	\$150.00
Total			\$29,025.00	46.5%	\$375.00

In Kind	Expense per Unit	Number of Units	Total Item Cost	Percent of Total	Amount rec'd
Access Agreement	\$4,000.00	2	\$8,000.00	12.8%	n/a
Baiting - personnel time	\$22.00	168	\$3,696.00	5.9%	n/a
Baiting - personnel vehicle operations	\$0.55	4000	\$2,200.00	3.5%	n/a
Trapping and Collaring - Personnel time	\$25.00	160	\$4,000.00	6.4%	n/a
Trapping and Collaring - Vehicle operations	\$0.55	2000	\$1,100.00	1.8%	n/a
Trapping and Collaring - personnel hotel and per diem	\$130.00	8	\$1,040.00	1.7%	n/a
Disease Testing	\$300.00	40	\$12,000.00	19.2%	n/a
Model development	\$23.00	60	\$1,380.00	2.2%	n/a
Total			\$33,416.00	53.5%	

Total Project Cost \$62,441.00

Elk Mountain Bighorn Sheep Sightability Model Develo

Funding Source

WY Gov. Big Game Lic. Coalition
BLM, WSG, WY-WSF
WSG and WSF
BOW
BOW

NGO Funding Requests

VHF Radio Collars (ATS M2200)
Contract Helicopter Services
Contract Fixed Wing Services
Trapping: Alfalfa Hay - small sq. bales
Trapping: Apple pulp

Total

In Kind

WGFD
WGFD & SDGF&P
WGFD & SDGF&P
WGFD & SDGF&P
WGFD & SDGF&P
WGFD & SDGF&P
WGFD Vet Lab
SDGF&P

Access Agreement
Baiting - personnel time
Baiting - personnel vehicle operations
Trapping and Collaring - Personnel time
Trapping and Collaring - Vehicle operations
Trapping and Collaring - personnel hotel and per diem
Disease Testing
Model development

Total

ment - Version date 02/08/2019

Comments

Recommended and Quoted by ATS 12-19-2018

Contracted services: Includes "hours" to cover ferry time, fuel truck, per diem

Contracted service

Does not include costs to drive and pick it up - included below

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Yearly access agreement with term of July 1 - July 1. Budget includes second yr. if needed

\$15.00 per hour and 1 man month for tech.

vehicle operations, price per mile

20 man days

10 vehicles at avg. of 200 miles traveled.

Lab personnel and other needing to stay near trap location(s)

Statewide surveillance program

Biometrician