

# Summary Project Budget 2019-2022

FY2019-2022		Federal Funds		Other Funds						
Fund Type	Description	GTNP	GYCC	GTNP Foundation	Raynes Fund	Teton County CD	Wyoming WSF*	National WSF	Iowa FNAWS	Total
Services	Genetics Lab Analyses	\$0	\$13,250	\$85,371	\$10,000	\$11,250	\$15,000	\$5,000	\$14,250	\$154,121
	Seasonal Salary (2 GS-5 employees for sample collection)	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000
	Crew lead (temporary employee lead sample collection and perform data analysis)	\$49,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,059
	Project Oversight GS-11 Wildlife Biologist	\$17,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,455
Supplies	Sampling supplies/shipping	\$2000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Equipment	Backcountry equipment	In-kind	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$ 131,514	\$ 13,250	\$ 85,371	\$ 10,000	\$ 11,250	\$ 15,000	\$ 5,000	\$ 14,250	\$ 285,635
	% Total	46%	5%	30%	4%	4%	5%	2%	5%	

\* 20k awarded: as described in proposal, 5k inadvertently returned to Wyoming WSF

## CURRENT REQUEST

UT State Univ Data Analysis Technical Assistance (Dr.							\$3,000			\$3,000
Extended genotyping from 9 loci to 16 loci for 100 samples @ \$52/sample							\$5,200			\$5,200
<b>TOTAL</b>							\$8,200			\$8,200