



WYOMING WILD SHEEP FOUNDATION GRANT APPLICATION

Prior to completing this application, please review the Funding Priorities located

Project Title:

80 character limit

Organization Name:

Project Lead:

Name

Email

Phone

Mailing Address

City, State, Zip

Additional Point of Contact *(if different from Project Lead):*

Name

Email

Phone

Mailing Address

City, State, Zip

Project Type *(select all that apply):*

Disease

Education and Outreach

Habitat

Land Conservation

Population Management/Monitoring

Other

Action

Project Location(s) Information:

County:

Nearest Town:

Project Phase *(if applicable):*

of

**Estimated Invoice
Dates:**

to

Budget Information:

Total WY-WSF Request \$

Total Project Cost: \$

If yes, list each grant received for five years

Has this project been funded by the Foundation previously?

Other Project Contributions or Matching Funds:

In Hand

Requested

Source

Amount \$

Source

Amount \$

Source

Amount \$

Source

Amount \$

Source

Amount \$

Source

Amount \$

Project Objective and Narrative:

Miles/Acres Affected *(if applicable)*:

Miles

Acres

Describe Any Current or Future Monitoring/Management *(if applicable)*:

Describe how you will share your learned info with us

Additional Budget or Project Information for Consideration *(if applicable)*:

Attachments and Supporting Documentation:

Please select the types of attachments included:

Map(s) *required*

Letter(s) of Support

Project Design

Photos

Monitoring/Management Plan Permit(s) / NEPA Compliance

Other:

***Please submit applications and attachments via email to: Info@wyomingwildsheep.org
Subject Line: " Name of Project - Organization Name"***

National Bighorn Sheep Center Strategic Plan						
Component	DESCRIPTION	Current status/Costs/Who	5 yr goals	Action Items/Costs	Longer term goals	Other Comments
Develop a comprehensive Education Program based on science and sound wildlife management practices.	Focus on core programs to better achieve mission and scale back on programs not seen as core. Education and outreach is the mission of the Center. We strive to provide high impact educational experiences within our holistic program, with an emphasis on place-based programs for youth and adults.	NBSC's education program consists of the following components; Education Trunks - loaned to educators or brought with staff/volunteers to events/classes; include a lesson plan about BHS biology and ecology; very little cost but under utilized, working on a more virtual imersive experience. School Groups - NBSC hosts ~30 school groups ranging in size from 10 to 35 (there were two groups about the size of about 50 in 2021). Fees are \$2/student. Education Manager reaches all counties in Wyoming and some out of state, 30 school groups came to the Center in 2023-2024 School visits - Staff or volunteers visit classroom with education trunk and/or specific lesson plan; some schools pay \$2/students, others don't have and are paid for through scholarships Educational events - Staff and volunteers attend various events throughout the year with education tables and activities; most costs are covered by host organizations Camp Bighorn - 2024 Camp Bighorn served 31 campers for 6 days, 5 tribal youth, 9 different states, 16 scholarships, with a designated Camp Coordinator 2019 was 5-day/night camp; 2020 and 2021 were 4-day camps; 20-25 campers each year; tuition \$550 for overnight, \$250 in 2020 and 2021, \$350 in 2022; \$350 in 2023 (27 Campers; 3 Tribal Youth, 9 Different States, 15 Scholarships Given) costs and scholarships covered by grants and sponsorships Retreat - background, who, costs, revenue generated ~\$10,000 generated in revenue, Can not continue at Conservation Camp Professional in person Presentations - mid winter serves 75-100 on wildlife and wildlands Webinars - 8 FY22-23, 7 FY 23-24, 8 planned for 24-25	Curriculum Development - develop a set of curriculum that will be tailored to certain age group and category (e.g., child to adult; novice to expert) Pedagogy - have Education team receive continuing education around place-based education, etc. Education Master Plan - revisit, update, and apply Education Master Plan developed in 2018 Trunks - Improve and expand this program so trunks are loaned to educators at least 10 times per year School Groups - increase outreach to schools throughout the state to triple number of classes who visit the NBSC and staff/volunteers travel throughout state with education trunk to visit at least one class in each county. Events-increase our reach nationwide by attending events throughout the US with educational programming. Start with C&A banquets. Camp Bighorn - Strive for 3 weeks of camp w/ 3 groups	• Include North American Model of Conservation in curriculum (e.g., programs around Fair Chase, Ethical Hunting), collaborating with Game & Fish where appropriate • Utilize local and Board of Directors resources to develop curriculum • Ensure alignment between Education and all Center programs and activities (tours, webinars, exhibits) Trunks - Board and Staff to work with Wild Sheep Foundation (Ryan Brock) and teachers to improve and expand this program; Improve marketing and acquire funding for shipping costs and educational items. School groups - Acquire sponsors for group visits. Acquire contact information for teachers statewide. Improved marketing. Funding for a statewide traveling education trunk tour. Education manger has reached out to 23 different counties throughout the state Camp Bighorn - Negotiate with WGFD for additional 2 weeks. Solicited volunteers and scholarship funding from WSF and C/As. If additional time is not an option, solicit volunteers and funding for and attendance of 50? youth for 1 week.		

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Recruit, hire, and retain a diverse staff committed to a national approach to wildsheep education for the conservation of the species	NBSC relies on a skilled proficient and paid staff to tackle the tasks necessary to accomplish its mission. Additionally, it relies on a dedicated Board of Directors for expertise, guidance, and volunteer tasks.	The current staff consists of one full-time and three part-time positions: Executive Director Education Manager Museum Coordinator Marketing and Brand Coordinator	- Expand our outreach/educational messaging to a much wider audience by becoming more “national” while maintaining and enhancing local outreach through the Center - Follow our internal philosophy to provide education in smaller groups and provide *authentic* experiences in the outdoors and in our museum	• Procure funding to allow for all staff to attend the Sheep Show in Reno • Encourage staff to continue education through professional development	Offer all interested staff, a full-time position and provide Health Insurance and matching IRA program	- Ensure building expansion provides for adequate office and collaboration space for staff and board
Facilities	Provide adequate facility functionality to conduct efficient and effective mission implementation	The current facility was built in 1993 and lacks adequate office space and space for collaboration along with group educational opportunities. The existing facility also lacks high tech media communication skills to assist with regional and national outreach/education. NBSC started a fundraising campaign in 2017, raising ~\$500,000 for facility expansion and upgrade. NBSC is working with professional designers and contractors to upgrade the office and add a hospitality center in the Gallery. New equipment has been purchased for gallery creating a 21st century confrencing experience.	- Have the facility expansion and necessary technological communication upgrades completed and be providing outreach/educational services for many of the Chapter and Affiliates and national Wild Sheep Foundation (WSF). - Upgrade and enhance the educational displays and materials within the facility.	- Facility expansion - Upgrade display educational materials - Update exhbits so that they are flexible and updatable (e.g., invest in more electronic screens versus static engraved plaques) - Apply for major grant funding to finance exhibit upgrades	- Maintain efficient and effective local and national communication technology hardware and software. Routine upgrade to educational materials and displays	
Gift Shop	Our gift shop product offerings provide a way for visitors and locals to remember and share what they have gained through our museum and education programs; at ~\$35,000, gross Gift Shop sales make up ~18% of our yearly income	- Gift shop / admin role is divided between two individuals during winter months with additional staff hired on for the summer season	- Increase gross gift shop sales to ~\$50,000 per year	- Integrate gift shop inventory into website, creating an online store - Emphasize local sourced and domestically manufactured gift shop items - Offer more education materials		

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Museum	Our museum gives a hands on experience and lets guests enjoy at their pace.	What are the key messages that we want guests to take away from their experience?	Develop a comprehensive set of policies for collections (Completed 1/2024) Update 25% of the museum exhibits to include interactive displays Update maps, images, and numbers to reflect 2024 numbers	Bring on an exhibit designer to help achieve the desired exhibits to better use the space and to improve the flow from exhibit to exhibit. Work with Museum Coordinator to help plan and excicute this goal.	Complete museum exhibit upgrade	
Admissions (museum visits)	Visits to the NBSC provide folks with a hands-on and place-based experience with wild sheep conservation.	The NBSC is located along one of the main access routes to Grand Teton and Yellowstone national parks. Visitation is currently 6,000/yr , resulting in \$19,000 generated revenue. Many of the visitors also acquire items from the gift shop which generates \$30,000/yr. GROSS \$14,000 NET	Increase visitors to 12,000/year by 2027 Increase admission to align with COST-OF-LIVING-ADJUSTMENTS Increase gift sales	- Engage Marketing Consultant to drive decision-making around admissions and marketing programs - Hire Marketing Consulting - Target Marketing campaigns based on wesbite analytics		
Outdoor Tours	Educational ecotours provide tangible outdoor experience and instill life-long wildlife and wild land conservation ethics and interests.	We are currently serving around 60 adults generating more than 6,000 in revenue annually	- Provide a high quality professional ecotour program with a consistent and holistic message and take-home story. - Provide 12 (one per month) of high quality tours/year - Tours will be held in both summer and winter	- Determine ecotour routes and acquire appropriate permits from WGFD and FS - In addition to vehicle-based tours, offer trekking adventures as a tour optio - Needs will include a part-time staff person, tour vehicle, side-by-side, trailer (addressed in the appropriate sections of this SP)		
Vehicle/Tour side-by-side	Vehicles are needed for staff to attend meetings and events and provide ecotours associated with outreach and education.	2018 suburban purchased in 2023 New winter tires were purchased in 2024 to accomate icy conditions on tours and winter travel to expos	Maintain reliable and appropriate vehicles for staff and the BOD to attend meeting, events and provide ecotours.	Acquire a 5-passenger side-by-side for an enhanced tour program.		

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Webinars	Webinars provide an effective, efficient and relatively inexpensive tool for national outreach/education.	NBSC began hosting a national webinar series in late 2021 and has a full schedule of webinars for 2022. NBSC held a zoom meeting to solicit webinar topics and themes and received numerous suggestions. NBSC plans to continue using national webinars as an outreach/education tool indefinitely. Staff Time: 6-7 hrs/webinar Website has been updated to make webinars easier to find NBSC has created a sign up program so attendees have a reminder email	- Provide 7-10 webinars/yr, primarily during the late fall through early spring - Vet speakers for presentation capabilities in advance - Topics will be a blend of research, management and public interest topics	• NBSC BOD and staff will continue to solicit and schedule webinars. • Follow-up with recordings in an email blast ask for a donation	• Find a way to monetize webinar series • Feature webinars at events; provide a sign-up sheet for e-mail addresses at events • Make it apparent that webinars can be viewed at a later date	
FUNDRAISING Grants Gifts Legacy Society	Grants and gifts are solicited for NBSC mission implementation.	Chapters and Affiliates - NBSC has recently solicited and acquired grants from C/As outside Wyoming. Legacy Society - the NBSC Legacy Sociey was soft-launched in 2021 with Meredith & Tory Taylor being our first 'official' Legacy Society Members, Legacy Society funds will be put into the Conservation Education Fund, unless otherwise specified by donor General Grants - Grants are regularly requested from the Town of Dubois, Destination Dubois, Neversweat Recreation Board, Opportunity Shop, Wyoming Community Foundation, WY-WSF, WSF, ECWSF.	Chapters and Affiliates - Continue to develop partnerships with C/As outside Wy by identifying cooperative outreach activities and acquire \$60,000/yr in grant support. Legacy Society - Have atleast 20 individuals in Legacy Society General Grants - Grow by 5% annually w/ focus on major gifts	- Develop a plan donor relations and appreciation include board members for donor realtions		

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Butler Conservation Education Fund	This fund provides corpus from which income is used to fund NBSC mission accomplishment.	NBSC is signatory to an agreement (2018) between the Butler Family Foundation, WSF, and WY-WSF and has agreed to provide specific outreach/education activities for the WY-WSF and WSF. NBSC routinely solicits grants from WY-WSF and WSF to fulfill their obligations. NBSC has doubled this fund from 2023 - 2024	- Build corpus to \$250,000 by 2028 as per Agreement and become less dependent on grant funding from the WY-WSF.	- Develop a MOU among the signatures which outlines their specific contributions towards the agreement. - Continue and strengthen NBSC partnership with WY-WSF and request \$25,000?/yr grant funding until interest from the involatile corpus covers the routine operations of the NBSC. - Grant request from WY-WSF will be reduced as the funding interest off the involatile corpus of the Buter Family Conservation Education Fund increases. - Update website to make gifting options into this fund easy	Build corpus to \$1M+ to support a large portion of the NBSC operations.	- NBSC E.D. develop fundraising campaigns specifically for Butler Conservation Education Fund to reach \$250,000 goal
WY-WSF	The 2018 Butler Family Conservation Education Fund agreement forms a partnership between the organizations which provides funding for NBSC outreach/educations activities identified in an MOU. In this agreement, we promise to be an education and outreach arm for both National and the Wyoming Chapter of Sheep; this establishes two audiences where we can cater our programs	NBSC provides outreach/educational services for WY-WSF through the following activities: 1) 6,000 visitors /yr at the Center 2) Educational services for 20 school groups/yr 3) 27 resident and nonresident ecotours/yr 4) School presentations 5) Youth activities at the annual WY-WSF fundraiser 6) Attends the summer C/A meeting offering their outreach/educational services 7) Hosts Camp Bighorn annually 8) Assists with youth events at the Sheep Show annually 9) Liases with the annual Teacher of the Year Award 10) Provides domestic sheep and goat tests and education about testing	- Please see MOU created between WY-WSF and the Center (draft in progress as of November 2024)	- Please see MOU created between WY-WSF and the Center (draft in progress as of November 2024)	- Please see MOU created between WY-WSF and the Center (draft in progress as of November 2024)	

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WSF	The 2018 Butler Family Conservation Education Fund agreement forms a partnership between the organizations which provides funding for NBSC outreach/educations activities identified in an MOU. In this agreement, we promise to be an education and outreach arm for both National and the Wyoming Chapter of Sheep; this establishes two audiences where we can cater our programs	- NBSC has applied for funding through the WSF GIA application process - WSF has committed 10K for youth conservation education in partnership with Dr. Ryan Brock - Director travels to C&A Banquet annually - Staff travel to PA twice per year to reach more than 20K people annually	- Utilize annual Chapter & Affiliate (C/A) program to market our museum, education programs, and specifically Camp Bighorn - Use C/A program as primary networking event for to communicate and update w/ Chapters & Affiliates, building deep relationship and supporters over time - Identify chapters whose banquets we can provide education resources and programming - Develop webinar series launched in 2022 as a national resource for all chapters and affiliates that is widely promoted and regarded by National	- Travel to other states for banquets	- Establish the Center as a truly national resource for wild sheep (wildlife, an wildlands) through programming and national attendance	
Annual Bash	Historically largest fundraiser to support operations and programs	- A Bash Committee and coordinator were established to handle planning for this intensive event - The committee began planning in the spring to smooth over any potential issues. Bash had to be delayed in 2024 due to the local wild fires. - In 2022, E.D. and Treasurer set a goal to keep expenses at \$10,000 ; >\$68,000 was raised at the 2022 banquet - \$49,900 was raised in 2023,	- Continue to host annual bash with the primary goal moving away from fundraising to that of education and outreach - Closely monitor net revenue and work closely with Treasurer to discuss realistic fundraising target increases each year	- Consider the venue and catering carefully for public realtions		