

## Appendix 1: Project Costs

	<b>Cash Contributions</b>	<b>In-Kind Contributions</b>	<b>Requested WWSF Contribution</b>	<b>Total Contribution</b>
<b>Project Planning and Design</b>				
Contractor Costs	\$0.00	\$0.00	\$0.00	\$0.00
Permitting	\$0.00	\$0.00	\$0.00	\$0.00
Other: Grant Admin	\$0.00	\$23,545.50	\$0.00	\$23,545.50
<b>Project Implementation</b>				
Contractor Costs	\$151,711.00	\$0.00	\$26,489.00	\$178,200.00
Supplies/Materials	\$249,199.00	\$0.00	\$43,511.00	\$292,710.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Salaries/Labor	\$0.00	\$0.00	\$0.00	\$0.00
Other:	\$0.00	\$0.00	\$0.00	\$0.00
<b>Project Monitoring</b>				
Operations and Maintenance	\$0.00	\$3,600.00	\$0.00	\$3,600.00
<b>Total Cost Estimate</b>	<b>\$400,910.00</b>	<b>\$27,145.5</b>	<b>\$70,000.00</b>	<b>\$498,055.50</b>